## Wireless E-911 PSAP Funding Request/Report Worksheet

	Frederick County PSCC	Period:	2004
	Total Approved:	\$65,732.93	
		, ,	
	Total Actual:		
	Difference:		
all Loa	nd Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	264.500	
Total 9	11 calls handled by the PSAP	32,500	
Total w	ireless 911 calls handled by the PSAP	12.000	
	tage of wireless to total calls :4.54%	Percentage of wireless to	9-1-1 calls :36.92%
uipm	ent used only for Wireless E-911:	Catinatad	A atual
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 4,032.00	
	Equipment:	φ 1,002.00	
	Description	Estimated	Actual
CPE lea	ase and maintenance	\$ 112.191.00	
Exabyte	e tapes - Magic	\$ 296.00	
Total S	hared Equipment for Formula:	\$ 112,487.00	
Estima	ated: or 10.42%		<b>**</b> 44 004 44
	264,500 Increased to minimum	X \$ 112,487.00 percentage	= \$ 11,991.11
Actual	264,500 Increased to minimum	percentage \$ 112,487.00	= \$ 11,991.11
Actual	264,500 Increased to minimum	percentage	<u> </u>
———Actual	264,500 Increased to minimum  :  xchange Costs (LEC):	percentage X	=
Actual	264,500 Increased to minimum   :	X Estimated	·
Actual	264,500 Increased to minimum  :  xchange Costs (LEC):	percentage X	=
Actual  Cal Extended Monthly Total L	264,500 Increased to minimum   :	X  Estimated \$ 4,032.00	=
Actual  Cal Extended Monthly Total L	264,500 Increased to minimum   :   xchange Costs (LEC):   Description   y trunk charges   EC Costs :	Estimated \$ 4,032.00 \$ 0.00	=
Actual  Cal Example  Monthly  Total L  rsonr	264,500 Increased to minimum   :	X  Estimated \$ 4,032.00	= Actual
Actual  cal Example 1  Monthly Total L  rsonr  Salarie  Training	264,500 Increased to minimum   :   xchange Costs (LEC):   Description     y trunk charges     EC Costs :     nel Costs:   Description     s and benefits     g costs	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8.000.00	= Actual
Actual  Cal Example  Monthly  Total L  Prsonr  Salarie  Training	264,500 Increased to minimum   :   xchange Costs (LEC):   Description     y trunk charges     EC Costs :     nel Costs:     Description     s and benefits	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00	= Actual
Actual  Actual  Monthly Total L  Prsonr  Salarie Training Total S	264,500 Increased to minimum   :	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8.000.00	= Actual
Actual  Cal Example  Monthly  Total L  Prsonr  Salarie  Training	264,500 Increased to minimum   :	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8,000.00 \$ 466,321.00  X \$ 466,321.00	= Actual
Actual  Cal Expension  Monthly  Total Lersonr  Salarie  Training  Total S	264,500 Increased to minimum  Exchange Costs (LEC):  Description  y trunk charges EC Costs:  nel Costs:  Description  s and benefits g costs Chared Equipment for Formula:  ated:  12,000 264,500 or 10.42% Increased to minimum process  or 10.42% Increased to minimum process  or 10.42%	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8,000.00 \$ 466,321.00  X \$ 466,321.00	= Actual Actual
Actual  Monthly Total L  Prsonr  Salarie Training Total S  Estima	264,500 Increased to minimum  Exchange Costs (LEC):  Description  y trunk charges EC Costs:  nel Costs:  Description  s and benefits g costs Chared Equipment for Formula:  ated:  12,000 264,500 or 10.42% Increased to minimum process  or 10.42% Increased to minimum process  or 10.42%	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8.000.00 \$ 466,321.00  X \$ 466,321.00	= Actual  Actual  = \$49,709.82
Actual  Monthly Total L  Prsonr  Salarie Training Total S  Estima	264,500 Increased to minimum	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8,000.00 \$ 466,321.00  X percentage  X	= Actual  Actual  = \$49,709.82 =
Actual  Monthly Total L  Prsonr  Salarie Training Total S  Estima	264,500 Increased to minimum  Exchange Costs (LEC):  Description  y trunk charges EC Costs:  nel Costs:  Description  s and benefits g costs  Chared Equipment for Formula:  ated:  12,000 264,500 or 10.42% Increased to minimum points  I:  0	Estimated \$ 4,032.00 \$ 0.00  Estimated \$ 458.321.00 \$ 8.000.00 \$ 466,321.00  X \$ 466,321.00	= Actual  Actual  = \$49,709.82